

TEN-YEAR STATISTICAL SUMMARY (CONSOLIDATED)

	2018	2017	2016
OPERATING RESULTS FOR THE YEAR (MILLION BAHT)			
Operating income	170,653	160,253	152,747
Operating expenses	126,382	119,103	113,122
Profit before provision and tax	66,236	63,520	55,352
Profit before tax	44,271	41,151	39,625
Income tax	8,554	7,832	7,556
Net profit ^{/1}	35,330	33,009	31,815
FINANCIAL POSITION AS AT 31 DECEMBER (MILLION BAHT)			
Assets	3,116,750	3,076,310	2,944,230
Cash	62,394	65,473	66,338
Net investments	556,788	591,720	546,614
Loans ^{/2}	2,083,160	2,003,989	1,941,093
Loans (less allowance for doubtful accounts) ^{/2}	1,930,157	1,863,968	1,821,575
Premises and equipment, net	42,567	43,834	45,230
Deposits	2,326,470	2,310,743	2,178,141
Shareholders' equity ^{/1}	412,814	401,724	379,016
PER SHARE (BAHT)			
Operating income	89.40	83.95	80.02
Profit before tax	23.19	21.56	20.76
Net profit ^{/1}	18.51	17.29	16.67
Dividends ^{/3}	6.50	6.50	6.50
Book value ^{/1}	216.26	210.45	198.56
Number of staff	25,287	26,012	26,871
Number of branches ^{/4}	1,193	1,198	1,189

Remarks : ^{/1} Attributable to owners of the Bank

^{/2} Less deferred revenue

^{/3} The dividends for 2018 include the proposed dividend for the second half of the year of Baht 4.50 per ordinary share pending approval by the annual ordinary meeting of shareholders

^{/4} Bank only, including Bangkok Bank Berhad and Bangkok Bank (China) Company Limited, excluding self-services outlets

* The figures in 2010 - 2012 were restated according to TAS 12 Income Tax (effective from January 1, 2013)

2015	2014	2013	2012*	2011*	2010*	2009
157,044	148,774	143,138	132,220	116,563	98,659	92,026
114,014	103,691	98,221	91,204	82,073	61,996	62,944
57,683	53,770	53,510	48,264	46,518	44,230	36,680
43,030	45,083	44,917	41,016	34,490	36,663	29,082
8,630	8,593	8,882	9,100	15,280	9,410	8,393
34,181	36,332	35,906	31,847	18,897	27,038	20,562
2,835,852	2,759,890	2,596,507	2,420,740	2,109,042	1,952,107	1,771,932
61,432	59,899	53,550	46,432	45,289	40,508	35,780
519,525	382,054	377,413	412,418	328,068	284,407	342,578
1,868,903	1,782,233	1,752,667	1,604,391	1,470,398	1,256,123	1,143,287
1,764,716	1,690,307	1,660,085	1,516,803	1,385,661	1,183,671	1,078,143
46,108	31,455	32,275	33,577	35,240	36,510	29,504
2,090,965	2,058,779	1,935,272	1,834,654	1,587,834	1,394,388	1,360,716
361,832	323,491	295,936	272,025	245,785	232,990	192,999
82.27	77.94	74.99	69.27	61.06	51.68	48.21
22.54	23.62	23.53	21.49	18.07	19.21	15.24
17.91	19.03	18.81	16.68	9.90	14.16	10.77
6.50	6.50	6.50	6.50	6.00	5.00	4.00
189.56	169.47	155.03	142.50	128.76	122.05	101.11
27,142	26,132	25,384	24,091	22,599	22,227	21,630
1,169	1,144	1,098	1,049	999	958	933